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RONALD ROSE DINAKARAN (FINANCE)
Tue, Sep 23, 2025 14:49:38 IST

# GOVERNMENT OF ANDHRA PRADESH

## ABSTRACT

Budget Estimates 2025-26 - Budget Release Order for Rs. 1,03,45,00,000 **/-** (Rupees One hundred three crore forty five lakh) as ADDITIONAL FUNDS to Family Welfare Department **-** Orders - Issued

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**FINANCE ( FMU-HM&FW ) DEPARTMENT**

**G.O.Rt.No: 2486** **Dated:23-09-2025**

Read the following:-

1 . G.O.Ms.No.101 , Finance (Budget-I) Department , 12-08-2015

2 . GO Ms.No.3 , Finance (Budget-I) Department , 08-01-2025

3 . GO Ms.No.12 , Finance (Budget-I) Department , 31-03-2025

4 . GO Ms.No.14 , Finance (Budget-I) Department , 05-04-2025

5 . HMF01-PHFW0CFWE(BADS)/5/2025-E (2959319) , HM&FW Department , 03-09-2025

6 . FIN01-FMU0PC(HMF1)/2171/2025 (2960681) , Fin (FMU.HM&FW) Department , 03-09-2025

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**ORDER:-**

In pursuance of the orders issued in references read above, the Commissioner Family Welfare Department is hereby issued a Budget Release Order for an amount of Rs.1,03,45,00,000 **/- (**Rupees One hundred three crore forty five lakh**)** as additional funds for the purpose of meeting the expenditure under the Scheme Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission under National Health Mission under SNA SPARSH platform during the FY 2025-26 in relaxation of treasury control and quarterly regulation orders pending provision of funds by obtaining supplementary grants at an appropriate time during the C.F.Y 2025-26.

**(Rs.in Lakhs)**

| S.No. | Head of Account | Charged/ Voted | Provision in BE 2025-26 | Additional Amounts Sanctioned | Amount Reappro -priated | Total Provision in BE 2025-26 | Amount Already Authorised | Amount Authorised Now | Balance Amount Available |
|---|---|---|---|---|---|---|---|---|---|
| **Scheme Name:** Flexible Pool for RCH and Health System Strengthening National Health Programme and national urban<br>**Procedure of Drawal of Funds:** Detailed Voucher Bill<br>**Drawing Officer:** Concerned DDO | | | | | | | | | |
| 1 | 2211002002720310312 | V | 0.00 | 10,345.00 | 0.00 | 10,345.00 | 0.00 | 10,345.00 | 0.00 |
| | | **Total** | **0.00** | **10,345.00** | **0.00** | **10,345.00** | **0.00** | **10,345.00** | **0.00** |

The (Health, Medical & Family Welfare Secretariat) Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

**(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)**

**RONALD ROSE D**

**SECRETARY TO GOVERNMENT**

**To**

**The Principal Secretary, HM&FW Department, AP Secretariat**

**The Commissioner, Family Welfare Department, A.P.**

**The Director of Treasuries & Accounts, Mangalagiri**

**The Director Works and Accounts, Mangalagiri**

**The Pay & Accounts Officer, Mangalagiri**

**The Finance (BG.I) & (BG.II) Department**

**The Principal Accountant General (A&E), Vijayawada**

**The Principal Accountant General (Audit), Vijayawada**

**The CEO, APCFSS, Mangalagiri**

**//FORWARDED BY ORDER//**

**SECTION OFFICER.**